Mifflin Juniata Human Services Department
In cooperation with
Union Snyder Community Action Agency

BUDGET JUSTIFICATION
CSBG FY 2010
For Program _ _____

MACHINERY AND EQUIPMENT

PERSONNEL

Salary and Fringe

No. of Persons	Title	Hourly Rate	Annual Hours	Annual Salary	DCED Cost	Other Cost	DCED COST
	Administrative						
1							
1							
	TOTAL						

		Total	DCED Cost	Other Cost	DCED Cost
	Administrative				
	Fringe Benefits				

TRANSPORTATION

	DCED Cost	Other Cost	DCED COST
Administrative			
Local Travel (miles x /mi. x mo)			

AUDIT
INDIRECT COSTS

RELATED COSTS

OTHER

	DCED Cost	Other Cost	DCED COST
Space Cost			
Administrative			
Facility Rental			
Utilities			

TOTAL

	DCED COST	DCED COST ADMINISTRATIVE
MIFFLIN COUNTY TOTAL		
JUNIATA COUNTY TOTAL		